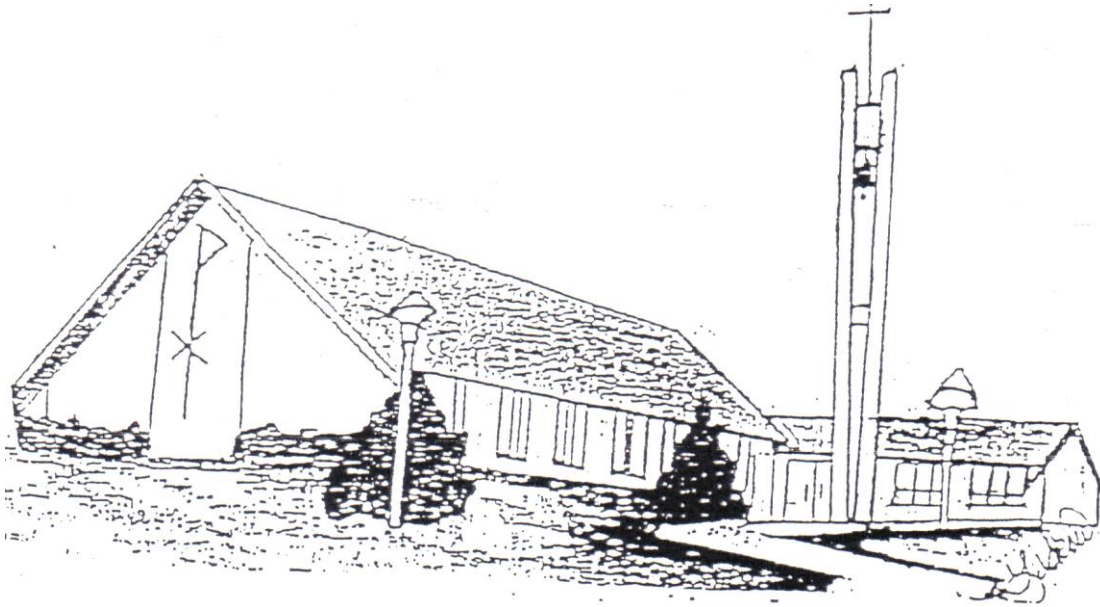


2022 ANNUAL REPORT



“Zion Lutheran Church exists to share Jesus with those who don’t know Him as their Lord and Savior and to nurture believers with Christ’s teachings.”

ZION EVANGELICAL LUTHERAN CHURCH
HUMBOLDT, IOWA

ZION EV. LUTHERAN CHURCH
Humboldt, Iowa

2022 ANNUAL REPORT

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ZION LUTHERAN CHURCH
ANNUAL CONGREGATIONAL MEETING AGENDA

January 15, 2023 - 11:00 A.M.

OPENING DEVOTIONS

ROLL CALL - Sign in

ACCEPTANCE OF AGENDA

READING OF THE MINUTES (Motion to adopt minutes as printed - once motion is made
corrections can be made)

REPORTS:

1. Financial Reports
 - Treasurer
 - Financial Secretary
2. Elders
3. Trustees
4. Stewardship
5. Education
6. Evangelism
7. DCE Thomas
8. LWML
9. Committee Reports
 - a. Endowment Fund Committee
 - b. Landscaping Committee
 - c. Library Committee
 - d. Auditing Committee
 - e. Camp Okoboji
10. Pastors' Reports
 - Pastor Aaron
 - Pastor Hansen

UNFINISHED BUSINESS

- 1.
- 2.

NEW BUSINESS

- 1.
- 2.

Meeting Adjourned

1. Special Meeting opened - Trustees empowered to borrow to meet operating expenses

Vision & Building Committee

CLOSING PRAYER





Pastor's Report

JANUARY 15, 2023

Greetings from 2023, looking back on 2022!

It seems since Covid-19 that the regular theme of accounting and even reckoning the passage of time somehow seems different. In particular, for the writing of this report, things we used to measure, now perhaps do not mean as much. And things we didn't measure before, such as our electronic video presence, have taken on an increase of significance. Thereby, the year is hard to summarize, and yet reports like that perhaps, especially now with the confusing times before us, are a worthy endeavor.

Wednesday Night Services

This past September we started Wednesday evening worship services at 6:45 p.m. These services start at the end of confirmation instruction and are intended to 'count as' the Sunday weekend service. Typically, the services have in attendance anywhere from 30-55 people. The service started at the recommendation of Zion's Vision Committee (at another annual meeting) because the committee saw a need for offering worship service during the week for parents and their children who are committed on the weekends.

Deaths and Baptisms

There is a connection between deaths and baptisms. Typically, growth for churches happens when baptisms exceed deaths. This trend is true for Zion this year. There were 23 baptisms this past year, to the glory of God. And, conversely, from Zion's membership there were 11 deaths. There were more funerals, but from Zion's membership 11 were called to a final story and ultimately to God's glory.

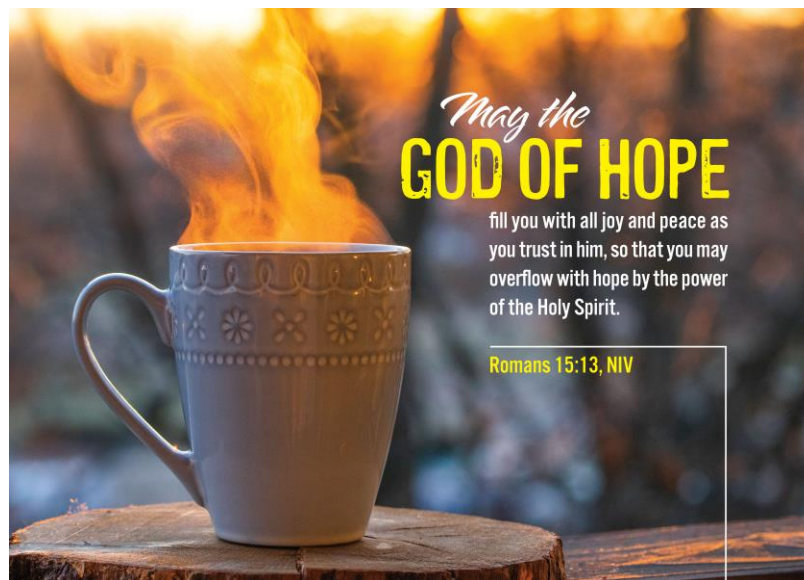
Finances - Blessings and Struggles

In the last 15 years the budget of Zion has almost doubled. This year's donations are above last year's. This is something fantastic to celebrate. Not for purposes of finances or for purposes of merit, those things belong to the glory of God and the increased ability to share and to tell His story. However, in the physical realm, we have been doing many updates to the facility. New carpet, new paint, new furnace, thermostat wiring, updates to older plumbing, a new electronic presence, and landscaping of the facility -- has meant that Zion looks better than before and is being well maintained. However, at a cost. I'll direct your attention to the financial reports. Your generosity has been fantastic, and yet this year has had financial need.

Deaths ... 2023 ... and a hope that does not disappoint!

I write this from the beginning of 2023. In the New Year, so far, we have had at Zion four funerals in quick succession. We have been touched by two other funerals in the same timeframe. By many standards, funerals are failure, the end of a story, and symbolic of the corrosive experience of this life. Conversely, in faith, in Jesus, at Zion we are also reminded amid our grief of the experience of being called HOME. A real home. A permanent home. A home that endures. Ultimately this experience of death, and the fruition of faith is why Zion exists. We are here to tell a story of Jesus that supports one in life, and in death ushers in eternal...I struggle for the word. The promise in Jesus is that great. Something we have not experienced, but in 2022 11 members have led the way toward all the grace, good, and promises we here apprehend by faith. They, those departed, see them by sight. For those who have gone before us, for the story of faith before us, and for the road ahead in faith ... God bless the ministry of Zion Lutheran Church, Humboldt Iowa, and the faithful people here!

Blessings,
Pastor Aaron





WORSHIP SCHEDULE AT ZION LUTHERAN CHURCH

Sunday Morning Worship ----- 10:00 a.m.
 Contemporary Service 1st Sunday of the Month (typically)
 Sunday School ----- 8:45 a.m.
 Adult Bible Class ----- 8:45 a.m.
 Saturday Evening Worship ----- 6:00 p.m.

Zion congregation was organized in 1884 in Beaver Township, Humboldt. Our congregation joined the Lutheran Church - Missouri Synod in 1930. The present sanctuary was dedicated in August of 1971. The addition of the new fellowship hall and classroom space was dedicated on November 11, 2001.

The governing body of the congregation is the Congregational Meeting with most of the regular decisions delegated to the Church Council which meets monthly. The Annual Congregational Meeting is held in January, unless otherwise needed. The quorum for a Congregational Meeting is 20 members present. All communicant members of Zion 18 years of age and older are voting members. The election of officers will take place before and after services on the second Sunday and previous Saturday in December.

Holy Communion is celebrated on the first and third Sunday of each month with distribution of both common cup and individual glass. Holy Communion is celebrated on the Saturdays preceding the first and third Sunday of each month with distribution by the individual glass. Ash Wednesday and Midweek Lent and Advent services are held on Wednesday evenings beginning at 6:45 p.m.

Subscription to The Lutheran Witness, the official publication of the LC-MS, is made available to all who indicate they would like to receive this publication. Members are encouraged to pay the subscription rate to help defray the cost to the congregation, this is not necessary to receive it. The current cost of a subscription is \$26.16. If you are moving and have received the Lutheran Witness, please notify the church office of your change of address so that your subscription address can also be changed.



USHERS

Lance Olson has been appointed Head Usher for 2023. Andy Manteufel is the assigned elder liaison. A reminder e-mail will be sent to you just prior to your appointed usher schedule and a description of the duties will be sent to the head ushers. **IF YOU ARE UNABLE TO USHER DURING YOUR SCHEDULED TIME, FIND SOMEONE TO REPLACE OR SWITCH SCHEDULES. LET THE HEAD USHER OF YOUR MONTH KNOW ABOUT THIS CHANGE IN SCHEDULE.**

Again, this year the ushers are responsible for transporting and taking care of the Care Center worshipers. There may be times when the ushers need extra help and ask for your assistance. Your support will be greatly appreciated.

WHEN YOU ARE ILL

1. Notify the pastor before you leave for the hospital and just as soon as you return home.
2. If you are ill at home and wish the pastor to call, notify him.
3. Whenever prayers of intercession or thanksgiving are desired, please request them, as at the birth of a child or in case of an illness or recovery.
4. Give names of new people moving into the area to the pastor or a member of the Evangelism Board.

COMMUNION

1. If anyone has relatives or friends visiting and they would like to partake of communion, please speak with the pastor before the service. (Please remember that we, as a member of the Lutheran Church Missouri Synod, practice "closed" communion.)
2. Please fill out a communion card before communing as this is our way of keeping records at church. They are on the table in the Narthex.
If you forget to fill out a card before the service, please do so following worship.

MOVING

1. When moving away, please inform the pastor. He can help you find a Lutheran Church in your area so that you can attend its services.
2. When you have moved, write or call the pastor for a transfer to the newly found church.
3. Ask the pastor for a guest communion card if you plan to be gone less than a year.
4. Please leave a change of address in the church office as there is a small fee for address corrections.



PRAYER CHAIN

Our gracious God has given us the beautiful invitation to offer our prayers to Him. Paul writes to young Timothy, "I URGE ... THAT REQUESTS, PRAYERS, INTERCESSION AND THANKSGIVING BE MADE FOR EVERYONE." Paul writes to the church at Philippi, "DO NOT BE ANXIOUS ABOUT ANYTHING, BUT IN EVERYTHING, BY PRAYER AND PETITION, WITH THANKSGIVING, PRESENT YOUR REQUESTS TO GOD."

Zion's E-Mail Prayer Chain continues to be an important part of the congregation's ministry. Members and non-members can submit prayer requests to the Pastor or the Church Office by phone, e-mail or in person. The prayer requests will be passed on through the Prayer Chain by way of e-mail. Prayers may be for members of Zion as well as non-members. If you would like to be added to the Prayer Chain, please contact the church office for more information.



ZION'S E-MAIL PRAYER CHAIN MEMBERS

Marv & Bev Allbaugh
 Paul & Marian Anderson
 Jim Arndt
 Jennifer Berte
 Jana Bratland
 Ruth Buddenhagen
 Lodyce Buhr
 Kerry & Keri Burmeister
 Carol Christiansen
 Cliff & Linda Coon
 Pam Davis
 Roger & Donna Day
 Linn DeWinter
 Pastor Aaron & Lindy Flatau
 Gary & Susan Flurer
 Rachel Flurey
 Gayle Fokken
 Amy Frehse
 Rachel Frieden
 Doris Gillespie
 Gary & Kathy Gonnerman
 Renee Graaf
 Jim & Judy Gronbach
 Bruce & Linda Gunderson

Rosemary Hamilton
Pastor Mark & Lynelle Hansen
Louise Hauck-Chinn
Roger Heiter
Dana & Dee Hesse
Marlys Johnson
LeRoy & Jan Jorgensen
Ruth Kellner
Bert Kirchhoff
John & Lori Kollmorgen
Julie Kollmorgen
Brent & Sue Kuehnast
Daryl & Sharon Kuehnast
Don & Marilyn Kuehnast
Wayne & Diane Lehman
Kevin & Marilyn Lehrman
Tim & Brenda McCartan
Gary & Cheryl Miller
Marcus & June Mundt
Angela Naeve
Amy Nostrom
Molly Peaton
Pearl Pedersen
Rick & Jodi Pedersen
Gary & Sonja Peyton
Pastor Jerry & Barb Raether
Arloa Rapple
Larry & Jina Rasmussen
Tom & Marci Reimers
David & Darlene Schultz
Jackie Schulze
Dennis & Janis Shekey
Lee Smith
Rick & Lori Stein
Kent & Dee Stern
Ron & Mary Stolle
Don & Sharon Tammen
Travis & Brandi Tammen
Lucy Thorson
Dave & Joni Torkelson
Diane Vodraska
Don Waderich
Dick & Bev Wilcox
DCE Thomas & Lisa Wilson
Michele Wright
Barb Zabel
Bev Zinnel
Kevin & Carole Zinnel





2023 OFFICERS FOR ZION LUTHERAN CHURCH

President -----	Kent Stern (1)
Vice President -----	Brent Kuehnast (1)
Secretary -----	Marilyn Kuehnast (1)
Treasurer -----	Tim McCartan (1)
Financial Secretary -----	Vivian Gronbach (1)
Assistant Financial Secretary -----	Marian Anderson (1)
Elders -----	Cory Donahe (1)
	Jim Gronbach (1)
	Preston Peterson (1)
	Bruce Reimers (1)
	Tom Johnson (2)
	Kevin Lehrman (2)
	Joe Olson (2)
	Jacob Parle (2)
	Jim Arndt (3)
	Paul Anderson (3)
	Andy Manteufel (3)
	Kevin Zinnel (3)
Trustees -----	Will Clough (1)
	David Knight (1)
	Marvin Meyer (2)
	Adam Parle (3)
Stewardship -----	Fred Arndt (1)
	Gary Peyton (1)
	Jodi Pedersen (2)
	Joel Rutz (2)
	Cliff Coon (3)
	Al Hubrich (3)
Education -----	Darla Opheim (1)
	Barb Zabel (1)
	Brianne Haukoos (2)
	Amber Townsend (2)
	Kayla Newton (3)
	Dee Stern (3)
Evangelism -----	Pam Davis (1)
	Mary Plagmann (1)
	Lynette Christensen (2)
	Sharon Kuehnast (2)
	Tammy Kuehnast (3)
	Carole Zinnel (3)
Historian -----	Donna M. Day
	Kerry Anderson
Cemetery Committee -----	Dave Torkelson (1)
	Gary Kuehnast (2)
	Jeff Kirchhoff (3)
	Lonnie Kirchhoff (4)
	Daryl Kuehnast (5)

Nominating Committee ----- LeRoy Jorgensen (1)
 Ron Stolle (2)
 Randy Moench (3)

Auditing Committee ----- Jana Bratland (1)
 David Boswell (2)
 Carol Christiansen (3)

Head Usher ----- Lance Olson

Endowment Fund Committee ----- Gary Peyton
 Ron Stolle
 Kerry Burmeister
 Dawn Parle
 Kent Stern
 Tim McCartan

The Church Council, which consists of the elected officers of the congregation and the Board and Committee Chairman or their representatives, meet on the second Monday of each month or as requested by the President or the Pastor. The various committees meet monthly or as requested by the committee chairman (those with one year of tenure left) or the Pastor. (The number in parentheses above indicates tenure.)

ZION'S STAFF

Senior Pastor Aaron G. Flatau
 Pastor Mark Hansen
 DCE - Thomas Wilson
 Custodian - Cliff Coon
 Church Office Manager - Bev Zinnel
 Secretarial Help - Nancy Blair
 Church Organists - Nancy Blair,
 Kerry Burmeister, Jadie Peterson
 Adult Choir Director - Mike Blair
 Adult Choir Accompanist - Nancy Blair
 Librarian - Donna M. Day



Altar Flowers

ALTAR FLOWERS

Flowers for the Sanctuary for worship services may be furnished by any member of the congregation. A flower chart is posted across the hall from the church office. You will be called just prior to the date which you selected as a reminder. The florists in Humboldt are Wempen Floral (332-2226) and Floral Creations (332-4604). You may wish to furnish flowers from your own garden or from another florist. During the season of Lent, the church will furnish two purple Chrysanthemum plants if no one has signed up for flowers for a week.

BAPTIZED MEMBERSHIP

January 1, 2022 ---- 1,171
 January 1, 2023 ---- 1,184

COMMUNICANT MEMBERSHIP

January 1, 2022 ----- 873
 January 1, 2023 ----- 883

COMMUNICANT GAINS IN 2022 ----- 29
 By Transfer ----- 7
 By Other ----- 1
 By Junior Confirmation ----- 17
 By Adult Confirmation ----- 4

COMMUNICANT LOSSES IN 2022 ----- 19
 By Transfer ----- 2
 By Release ----- 6
 By Death ----- 11

WORSHIP ACTIVITY AT ZION DURING 2022

Regular Worship Services ----- 105
 Special Midweek Worship Services ----- 24
 Total Communing in 2022 ----- 4,277

STEWARDSHIP STATISTICS

Total Deposits in 2021 ----- \$481,927.64
 Total Deposits in 2022 ----- \$555,173.16
 Total Income by Organizations in 2021 ----- \$12,352.36*
 Total Income by Organizations in 2022 ----- \$11,454.77*
 Total Giving in 2021 ----- \$469,575.28
 Total Giving in 2022 ----- \$495,173.16
 Total for Missions in 2021 ----- \$37,750.00
 Total for Missions in 2022 ----- \$37,549.94

* This includes KHBT Lutheran Hour, Library, Adult Choir, LWML, and
 Friends of Zion. (Does not include Jr. LYC and LYC)

2022 MEMBERSHIP CHANGES

GAINS:

By Transfer In

Sharon Reineke from St. John Lutheran Church, Alta, Iowa
 Shelly Bockelmann from Grace Lutheran Church, LeMars, Iowa
 Lisa Fridolfson from Trinity Lutheran Church, Dothan, Alabama
 Cole Bockelmann from Shepherd of Peace Lutheran Church, Sergeant
 Bluff, Iowa
 Michael & Melissa DeLanoit from Good Shepherd Lutheran Church, Fort
 Dodge, Iowa
 Britney Conlon from Trinity Ev. Lutheran Church, Creston, Iowa

By Other

Kenneth Zinnel

BY Adult Confirmation

Drake Scott Petersen
 Morgan Lucille (Weydert) Parle
 Tristen Catherine (Johnson) Torkelson
 Julie Rae Zinnel

By Junior Confirmation

Abigail Lee Armitage
 Carson Ray Chambers
 Valley Joseph Davis
 Chloe Marie Dickey
 Cael Cory Donahe
 Payton Corinne Elman
 Cameron Lynn Hanus
 Jacob William Heginger
 Sam Ray Knight
 Tyler Michael Lawrence
 Claire Michell Olson
 Paige Savannah Opheim
 Karson Allen Rubel
 Mia Grace Schluter
 Braiden John Swanson
 Nolan Steven Townsend
 Summer Lynn Zwiefel

By Adult Baptism

Austin Ryan Deer
 Nicholas Gordon Laing

By Baptism

Brooks Thomas Nelson
 Hudson Brooks Dreyer
 Allison Jean Shaul



By Baptism Continued

Braiden John Swanson
 Owen James Reimers
 Elouise Irene Monson
 Vincent Allen Wilson
 Laramie Lynn Carlson
 Oaklee Joyce Foth
 Kellan Marcus Foth
 Ryer Alma Jane Anderson
 Alyvia Jade Kiefer
 Hattie Mae Smith
 Kruz Anthony Stone
 Asher Leo Fischer
 Avril Kay Fischer
 Adeline Eve Bockelmann
 Kash Hans Herman Frehse
 Charlotte Annabelle Lamaak
 Kais McCoy Deer
 Athena Rose Laing

LOSSES:By Transfer Out

Leonard & Pam Bremer to Trinity Lutheran Church, Summerfield, Florida

By Release Out

Sarah (Peters) Detrick to St. Mary's Catholic Church, Humboldt, Iowa
 Ruth Kellner to Lifegate Fellowship, Humboldt, Iowa
 Kylie (Burmeister) Pape to Our Savior's Lutheran Church, Austin,
 Minnesota
 Bill Peart Jr. and his son Will Peart to First Lutheran Church,
 Gilmore City, Iowa
 Travis & Brandi Tammen and their children Braiden, Taelynn, Tripp, and
 Tessa to Lifegate Fellowship, Humboldt, Iowa

By Death

Lorraine Eunice Westfall
 Victor "Vic" Henry Meyer
 Carol Lee Ray
 Cynthia Ellen Spellmeyer
 Ardis Maureen Day
 Leo Elton Kuehnast
 Ellanora "Ellie" Rippee
 Helen Marie Newbrough
 Nadine Caroline Hockel
 Richard "Rich" Mervin Moench
 Charles "Chuck" Duane Sexe



OFFICIAL ACTSADULT BAPTISMS

Austin Ryan Deer ----- November 20, 2022
 Nicholas Gordon Laing ----- November 23, 2022

BAPTISMS

Brooks Thomas Nelson ----- February 5, 2022
 Hudson Brooks Dreyer ----- March 5, 2022
 Allison Jean Shaul ----- March 12, 2022
 Braiden John Swanson ----- April 2, 2022
 Owen James Reimers ----- April 30, 2022
 Elouise Irene Monson ----- May 7, 2022
 Vincent Allen Wilson ----- May 22, 2022
 Laramie Lynn Carlson ----- June 5, 2022
 Oaklee Joyce Foth ----- July 24, 2022
 Kellan Marcus Foth ----- July 24, 2022
 Ryer Alma Jane Anderson ----- July 30, 2022
 Alyvia Jade Kiefer ----- August 13, 2022
 Hattie Mae Smith ----- August 27, 2022
 Kruz Anthony Stone ----- September 17, 2022
 Asher Leo Fisher ----- September 17, 2022
 Avril Kay Fisher ----- September 17, 2022
 Adeline Eve Bockelmann ----- September 17, 2022
 Kash Hans Herman Frehse ----- September 24, 2022
 Charlotte Annabelle Lamaak ----- November 6, 2022
 Kais McCoy Deer ----- November 20, 2022
 Athena Rose Laing ----- December 10, 2022

WEDDINGS

May 28, 2022 - Adam Michael Parle & Morgan Lucille Weydert
 June 18, 2022 - Nate John Kollmorgen & Rebecca Lane Wilhelm
 June 25, 2022 - Nicholas David Torkelson & Tristen Catherine Johnson
 July 30, 2022 - Kenneth Noel Zinnel & Julie Ray Jones
 October 22, 2022 - Davian Robert Goodell & Kayden McKynzie Soenen
 November 12, 2022 - Adam Nickolas Michelson & Hannah Marie Friesth
 November 19, 2022 - Gage Michael Brainard & Callie Joy Dickey

CONFIRMED

In Faith

CONFIRMATION

4 Adult
17 Junior

ADULT CONFIRMATION

Drake Scott Petersen - January 27, 2022
Morgan Lucille (Weydert) Parle - April 24, 2022
Tristen Catherine (Johnson) Torkelson - May 22, 2022
Julie Rae Zinnel - October 29, 2022

JUNIOR CONFIRMATION - May 1, 2022

Abigail Lee Armitage
Carson Ray Chambers
Valley Joseph Davis
Chloe Marie Dickey
Cael Cory Donahe
Payton Corinne Elman
Alexis Eve Essing
Cameron Lynn Hanus
Jacob William Heginger
Sam Ray Knight
Tyler Michael Lawrence
Claire Michell Olson
Paige Savannah Opheim
Karson Allen Rubel
Mia Grace Schluter
Braiden John Swanson
Nolan Steven Townsend
Summer Lynn Zwiefel



DEATHS

Lorraine Eunice Westfall - February 2, 2022 (Died)
June 25, 2022 (Funeral)

Victor "Vic" Henry Meyer - March 6, 2022 (Died)
March 11, 2022 (Funeral)

Carol Lee Ray - March 16, 2022 (Died)

Beverly "Sue" Wright (Non-Member) - October 26, 2021 (Died)
April 24, 2022 (Memorial Service
at Spring Lake Yacht Club, Cherokee, Iowa by Pastor Aaron)

Cynthia Ellen Spellmeyer - May 21, 2022 (Died)
May 23, 2022 (Graveside Service at Indian
Mound Cemetery, Humboldt, Iowa by Pastor Jerry K. Raether)

Francis "Dean" Feters (Non-Member) - July 19, 2022 (Died)
July 29, 2022 (Funeral)
(Funeral at Lentz Funeral Home, Humboldt, Iowa by Pastor Aaron)

Mason Theodore Naeve (Non-Member) - July 31, 2022 (Died)
August 6, 2022 (Funeral)

Ardis Maureen Day - August 3, 2022 (Died)
August 8, 2022 (Funeral)

Leo Elton Kuehnast - September 6, 2022 (Died)
September 9, 2022 (Funeral)

Ellanora "Ellie" Evangeline Rippee - September 19, 2022 (Died)
September 22, 2022 (Funeral)

Helen Marie Newbrough - November 3, 2022 (Died)
November 11, 2022 (Funeral)

Nadine Caroline Hockel - November 14, 2022 (Died)
November 18, 2022 (Committal at East
Ullensvang Cemetery, Thor, Iowa by Pastor Aaron)

Richard "Rich" Mervin Moench - December 18, 2022 (Died)
January 6, 2023 (Funeral)

Charles "Chuck" Duane Sexe - December 29, 2022 (Died)
January 7, 2023 (Funeral)

BOARD OF ELDERS 2022 ANNUAL REPORT

The Elders would like to report that in 2022 we are pleased to have reinstated greeters and ushers and have the offering taken up front.

We also discussed and implemented, with the help of both pastors and DC Thomas, the Wednesday evening service and will reevaluate how it's doing after a year.

We also have a small committee of Elders with Pastor Aaron and Pastor Hansen that will be looking at the membership of Zion and sending out a letter to the ones that we haven't seen or heard from and ask them if they found a new church. That way we can get a more accurate count of the membership of Zion. We have also instructed with the help of the Council, Pastor Aaron to update the video equipment for the services to be broadcast on Facebook and the church website.

The Elders hosted a breakfast for members after the outdoor service in August and continue to assist pastors when needed for services and funerals.

Respectfully submitted by Kevin Zinnel
Chairman of the Elders 2022

BOARD OF TRUSTEES END OF YEAR REPORT - 2022

The basic objectives of this Board are the proper maintenance and repair of church property, the representation of the congregation in all legal matters, and the general protection of the congregation against loss or damage of whatever nature.

The Trustees review and approve all bills and submit them to the treasurer for payment.

The 2022 Board includes: Adam Parle, Will Clough, David Knight, and Marvin Meyer.

2022 Projects included:

- New Carpet in Sanctuary
- Replaced Kitchen Countertop
- Paint and Carpet in the two rooms above the south side of the Fellowship Hall, LYC, Chapel, Balcony, Vestry, and Sacristy
- New Toilet in Pastor's bathroom and in bathroom by Library
- Worked on Car Port
- Fixed Lock on West door
- Removed Trees and the landscaping on the South Lawn

2023 Projects to be done:

- Finish Car Port
- Look into landscaping the front of the church



BOARD FOR STEWARDSHIP ANNUAL REPORT

The By-laws state that the Board For Stewardship shall consist of at least six members; each will be elected for a three year term, including the Board Chairman, selected by the Board - each will serve for three years. The 2022 Board included the following: Gary Peyton, Fred Arndt, Cliff Coon, Jodi Pedersen, and Joel Rutz. Substitutes are Roger Day, Don Waderich, and Jean Wredt. In 2023 Al Hubrich will join the Board.

The basic objectives of this board are to initiate programs for the development of good stewardship attitudes in the members of the congregation in regard to time, talents and treasures, to provide for the training and utilization of members of the congregation for the work of Christ's Kingdom, and to ensure the financial stability of the congregation and its work through a developed program of dedicated, proportionate, first - fruits giving.

The Board for Stewardship presented the annual thank offering, "Harvest Home" to the congregation in November. The Harvest Home offering was \$33,819.11.

The Board For Stewardship assisted with the counting of the offerings on Sunday and from the mid-week services that were held.

We thank and praise the Lord of the Church for the gifts given to the members of Zion and moving our hearts to be good stewards not only of our material blessings but the special gift that we have received. Stewardship is the management of all of God's gifts- spiritual and material. May we continue to be wise stewards.

ZION LUTHERAN CONTRIBUTIONS FOR 2022

\$0	=	67
\$1 - \$50	=	9
\$51 - \$100	=	14
\$101 - \$300	=	26
\$301 - \$500	=	20
\$501 - \$700	=	9
\$701 - \$1,000	=	23
\$1,001 - \$3,000	=	66
\$3,001 - \$5,000	=	16
\$5,001 - \$7,000	=	8
\$7,001 - 10,000	=	8
\$10,001 - \$15,000	=	5
\$15,001 - \$20,000	=	1

In 2022 145 sets of offering envelopes were issued and 127 offering numbers without envelopes were issued.



BOARD OF EDUCATION

2022 ANNUAL REPORT

Zion's Board of Education is responsible for the Christian nurture of children, youth, and adults in the congregation, and through them to the community. The 2022 Board members include Darla Opheim, Barb Zabel, Dean Schnetzer, Dee Stern, Brianne Haukoos, and Amber Townsend.

The Board served omelets for a Lenten supper in March. The donations of \$310 received were given to the FIN (Friends in Need) Fund.

They voted to adopt the June 2022 revisions made to the Child and Youth Safety Policy.

Sponsored the return of Trunk or Treat on October 30th with approximately 200 children attending.

Sunday School saw some change in curriculum for the fall of 2022.

The start time was returned to 8:45 and music time was welcomed back with Angela Neave and Nancy Blair sharing the music ministry.

Intergenerational Sunday school was introduced to be held when there is a fifth Sunday in a month.

The annual Christmas program was held on December 18 at 4:00 p.m. with cookies and drinks following. 2022 program was "Heaven and Nature Sings".

Vacation Bible School was held June 6-9, 2022 with the theme Victory Parade. Darla Opheim, Angela Naeve and DCE Thomas organized this program. The average daily attendance was 92. Thanks to all who helped make this a success.

Bible Studies opportunities are offered to get people involved in God's Word. A new addition in 2022 was the Men's Bible Study which was started in October. It meets once a month on a Saturday morning at the church. For all studies offered check your monthly newsletter.

Confirmation saw several changes in 2022.

A simple meal is served to the students about 5:35. Instruction begins at 5:45 until 6:45. The students then have the opportunity to attend the new Wednesday worship service 6:45-7:30.

There were also some curriculum changes made. The first year will focus on the Bible, and the last two years will focus on the Catechism.

Teachers are Pastor Aaron-8th, Pastor Hanson-7th, and DCE Thomas-6th.

MIDWEEK

SUN MON TUES WED THUR FRI SAT

BIBLE STUDY

EDUCATIONAL OPPORTUNITIES AT ZION

There were a number of opportunities to grow in our faith during the past year. The Bible Studies were led by the pastors and lay members of the congregation.

Following is a list of some of the Bible Studies held in 2022:

ADULT BIBLE CLASSES are held every Sunday morning at 8:45 a.m. during the Sunday School hour. All adult members of Zion are invited and encouraged to attend these informative studies. Bible Studies were held in Room W-17 and in the Chapel.

TUESDAY MORNING BIBLE STUDY met on Tuesdays at 9:00 a.m. in the Chapel. Pastor Hansen led this Bible Study.

LADIES BIBLE STUDY met on Wednesdays at 10:00 a.m. in the Narthex. Pastor Hansen led the Bible Study.

WOMEN'S BIBLE STUDY: This Bible Study was led by **Angela Naeve** and **Judy Gronbach** and they met on Tuesday evenings (at 6:30 p.m.) and Wednesday mornings (9:15 a.m.) in the Chapel.

MEN'S MONTHLY BIBLE Study met once a month on a Saturday morning at 7:00 a.m. at the church beginning in October. The men Enjoy coffee, fellowship, and a study of God's Word. There is typically a new topic each month. This study is open to all men. Pastor Hansen led the Bible Study.



BIBLE STUDY OPTIONS



CONFIRMATION INSTRUCTION

Weekday Confirmation classes for the sixth, seventh and eighth grades are held on Wednesday evenings from 5:45-6:45 p.m. There are currently 29 students enrolled in Junior Confirmation.

WEEKDAY SCHOOL STAFF AND CLASS MEMBERS

Sixth Grade - DCE Thomas Wilson

Brayleigh Angstrom, Noah Elman, Kesley Emick, Gabriel Hoefer,
Parker Jensen, Alyssa Lange, Brooklyn Meyer, Brenna Vick

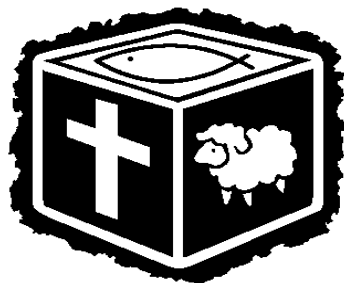
Seventh Grade - Pastor Hansen

Salem Bonnstetter, Ashlynn DeLanoit, Carter Fischer, Aubry Fisher,
Avery Fisher, Andrew Flatau, Landon Hilton, Kyzer Kirchhoff,
Tate Kirchhoff, Mia Sorensen, Morgan Townsend, Ally Wood,
Lincoln Zinnel, Kayne Zwiefel

Eighth Grade - Pastor Aaron

Danica Diedrick, Jaxson Kirchhoff, Nathan Peterson,
Kyra Place, Ayden Russell, Trista Vaudt, Weston Vik





ZION LUTHERAN SUNDAY SCHOOL

SUNDAY SCHOOL STAFF FOR 2022-2023

Beginners One & Two - Brianne Haukoos

Kindergarten & Prep - Vivian Gronbach

1st & 2nd Grade - Lindy Flatau

3rd & 4th Grade - Amber Townsend

5th & 6th Grade - Tammy Kuehnast

7th & 8th - DCE Thomas Wilson

Music - Nancy Blair and Angela Naeve

Superintendent - Dee Stern

Substitutes - Kayla Newton

Christmas Program - Tammy Kuehnast and Nancy Blair

Cradle Roll Coordinator - Joni Torkelson

Rally Day - September 11th:

Our 2022-2023 Sunday School year kicked off with our Rally Sunday on September 11th. We welcomed Izaak Wendorff from Camp Okoboji as our guest speaker and song leader for Rally Day. Our theme for the year is "Team Jesus!"

Christmas Program - December 18th:

The name of the game for this year's program was illness and flexibility. We had a great program featuring our Sunday School youth from 3-year-old to 7th grade. The youth presented "Heaven and Nature Sing," telling the story of the nativity spotlighting the characters that normally do not get as much recognition: Elizabeth, Shepherds, Angels and Wise Men. We made a very strong, yet very well received, decision to schedule the program at 4:00 PM, to accommodate families and their time with grandparents and extended families.

Intergenerational Sunday School:

This year we began the trek into a small portion of family ministry in our Sunday School. On the 5th Sundays of the month, we hold our Intergenerational Sunday School in the Fellowship Hall. Bringing together the youth, parents, and congregation members to learn, not just about Jesus, but how we are all connected through Jesus. These Sunday School lessons are prepared and taught by DCE Thomas Wilson.



Zion Lutheran Church • Humboldt

**"In the Messiah, in Christ, God leads us from place to place
in one perpetual victory parade. Through us, he brings
knowledge of Christ."
2 Corinthians 2:14**

Vacation Bible School – 2022

VBS for 2022 was done under the theme "Victory Parade". It was held June 6-9 from 9 a.m.-12 noon for 4 year olds through 6th grade. A program was held on Thursday, June 9 at 6:30 p.m. Following the program everyone enjoyed a Carnival and Snacks. There were 68 pre-registered with an average of 92 in attendance each day.

OUR WEEK AT A GLANCE

Monday – Follow / Trust

Leader: Moses

Parade: Crossing the Red Sea

"Since we live by the Spirit, let us keep in step with the Spirit."
Galatians 5:25

Tuesday – Plan / Hope

Leader: Joshua

Parade: Marching around Jericho

"For I know the plans I have for you, declares the Lord, plans to prosper you and not to harm you, plans to give you hope and a future." Jeremiah 29:11

Wednesday - Worship / Love

Leader: David

Parade: Moving the Ark of the Covenant to be near the
Children of Israel

"Enable your servant to speak your Word with great boldness." Acts
4:29

Thursday - Celebrate / Bo

Leader: Jesus

Parade: Jesus' entry to Jerusalem on Palm Sunday

"Be strong and courageous. Do not be terrified. Do not be
discouraged, for the Lord your God is with you wherever you go."
Joshua 1:9

The Rest of our Lives - Go Boldly

Leader: Jesus / Yourself!

Parade: Each daily adventure God leads you through on
your Victory Parade!

2022 VBS MISSION PROJECT: For our mission project we collected supplies
for Camp Okoboji. Thank you for supporting this mission.

2022 CAMP VBS CLASSES

BEGINNER 2

Teacher: Jadie Peterson, Avery Fisher, Aubry Fisher,
Chloe Reese, Rose Wredt

Students: Kenna Almond, Kennedy Ayala, Tess Beenken,
Ella Dent, Josie Edge, Tanna Foth,
Kinsley McCullough, Kaden Meinke, Kora Myer,
Sophia Nielsen, Aubrey Nostrom, Maddie Pettit,
Lincoln Reekers, Josiah Rieck, Danny Short,
Grace Vinsand, Lexi Wells, Ryder Wredt

PRE-K & KINDERGARTEN

Teacher: Heidi McCullough, Barb Zabel

Students: Darbie Dickinson, Koen Egdorf, Lincoln Foth,
Walton Fridolfson, Aaliyah Gochenouer, Myka Hall,
Harper Hilton, Azik Larson, Hank Lau,
Madelyn McCullough, Quin Myer, Joey Nielsen,
Ryker Nielsen, Ty Peterson, Adley Rhead, Hazel Vitzthum,
Elsie Zinnel, Elynn Zinnel

FIRST GRADE

Teacher: Shawna Bonnstetter

Students: Kori Almond, Finn Beenken, Kacey Donahe, Jake Foth,
Nora Ganeff, Jason Gibson, Kaylee Haukoos,
Aria Larson, Weston Milledge, Paisley Nostrom,
Graham Reimers, Maverick Reekers, Kashton Schachtner,
Hattie Spellmeyer, Mila Wells

SECOND GRADE

Teachers: Amy Peters, Kali Dodrill

Students: Evelyn Dent, Hudson Egdorf, Vander Emick,
Walker Fridolfson, Paige Meinke, Baylee Nielsen,
Jake Nielsen, Emery Nostrom, Grant Nostrom,
Kysen Nostrom, Colin Peterson, Josie Short,
June Vitzthum, Ryder Wilson

THIRD GRADE

Teachers: Bella Opheim, Paige Opheim

Students: Jax Allen, Emma Flatau, Kiera Foth, Maddilyn Haukoos,
Liam Hilton, Kevin Lau, Jonathan McCullough,
Hadley Myott, Braelyn Newton, Chase Peterson,
Reegan Pettit, Ada Rhead, Margaret Rieck, Tyson Short

FOURTH GRADE

Teacher: Diane Opheim

Students: Duke Beenken, Farrah Dunphy, Whitney Foth,
Avery Nielsen, Corbin Nostrom, Emmet Nostrom,
Cooper Peters, Elsie Peters, Brynlie Peterson,
Ellen Townsend, Hank Vitzthum, Adalynn Wells

FIFTH GRADE

Teacher: Morgan Parle

5th Grade Students: Mollie Emick, Eliot Hilton, Ayva Peterson,
Tate Reinholdt, Axel Rhead, Mea Zinnel

6th Grade Students: Noah Elman, Eli Hinton, Alyssa Lange, Brenna Vik

ADDITIONAL HELPERS: Salem Bonnstetter, Jacob Heginger

We wish to thank the following people who have been an important part of this year's Vacation Bible School:

The STUDENTS for their energy, enthusiasm and love of Jesus.

PLANNING COMMITTEE: Angela Naeve, Darla Opheim, Thomas Wilson

MUSIC: Angela Naeve

LESSONS: Pastor Hansen

CRAFTS: Thomas Wilson, Stephanie Ayala, Jennifer Berte,
Jenny Boswell, Brianne Haukoos, Kayla Newton,
Ellen Townsend, Morgan Townsend,
Jasmyn Zinnel, Mercedes Zinnel

KITCHEN: Marian Anderson, Pam Bremer, Lynette Christensen

RECREATION: Sam Fisher, Andrew Flatau, Kyzer Zinnel, Lincoln Zinnel

SPECIAL THANKS to the following:

We would like to extend a special and heartfelt thank you to the following people:

A big thank you to all of the teachers and helpers for volunteering their time and sharing their love for Jesus.

A special thank you to everyone who had a part in making VBS a huge success!

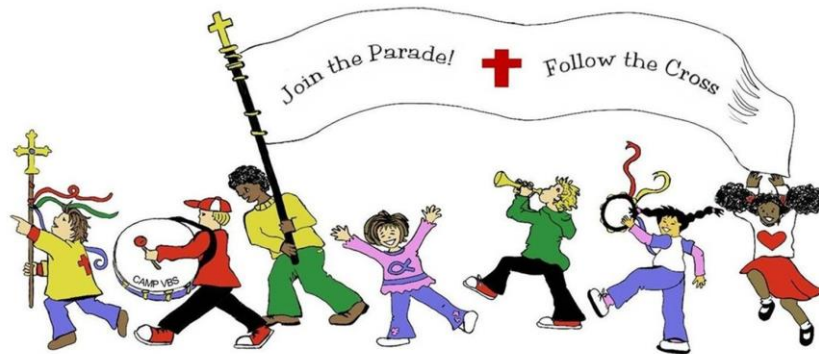
Cliff Coon for set up and clean up.

Bev Zinnel for office support and so much more.

Don Kuehnast for the wood "Victory Parade" crosses.

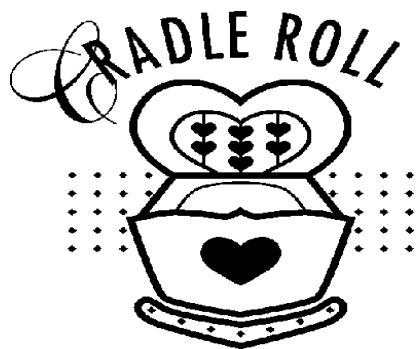
Thank you to everyone who donated craft items and snack items.
Extra special thanks to Jill Soenen for organizing our Carnival tonight.

Victory Parade!



In Christ, God leads us from place to place in one perpetual victory parade.

II Corinthians 2:14



Children listed are those from baptism to three years of age. When the child is baptized they receive a packet of information. Also, they will receive letters periodically until they start Sunday school at age three. A Cradle Roll Memorial was established in 1992 by the Harold Reimers family in memory of his mother, Anna Reimers. Each child has their name written on a wooden cut-out lamb when they are baptized and it is placed in an enclosed case in the nursery. Upon starting Sunday School, the child will receive this lamb.

CHILDREN BORN IN 2020

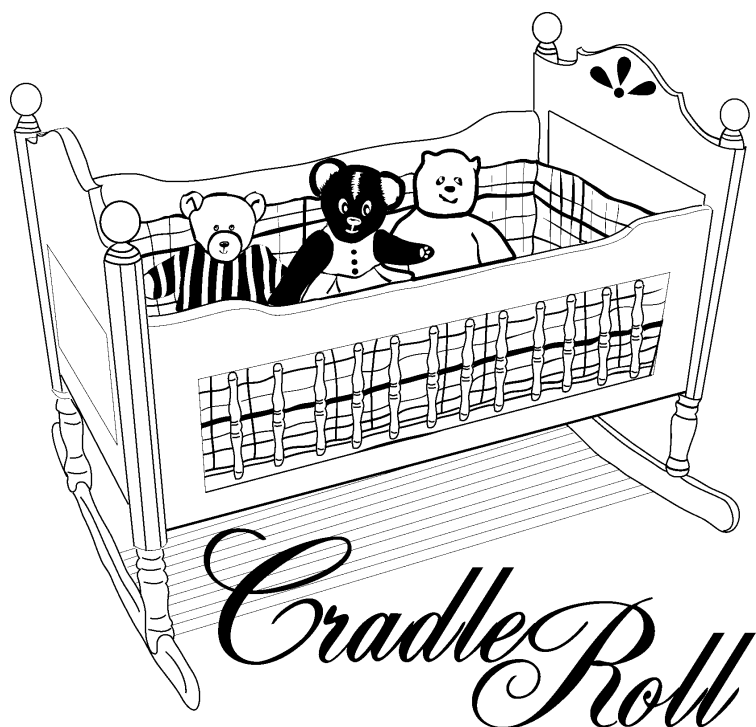
Aiden Tyler Fischer -----	1/02/20
Henry James Smith -----	3/23/20
Kayde Thomas Fischer -----	3/25/20
Hayes Duane Nostrom -----	5/16/20
Daxton Grant Dickinson -----	5/18/20
Julia Rose Edge -----	6/30/20
Colt Timothy Carlson -----	7/15/20
Brady John Lane -----	8/25/20
August James Pedersen -----	8/31/20
Jaxsyn Sherman Allen Anderson --	9/03/20
Samantha Isabelle Drews -----	9/19/20
Xavier Michael Allen Stein ----	12/15/20

CHILDREN BORN IN 2021

Lincoln Michael Montgomery ----	1/22/21
Elsie Claire Clough -----	2/12/21
Sutton Blake Pedersen -----	2/16/21
Alice Pauline Larsen -----	3/15/21
Colt George Dunphy -----	5/17/21
Reece Joseph Michael Edwards ---	5/18/21
Creed James Goodell -----	5/26/21
River Dawn Monson -----	6/05/21
Trace Samuel Westre -----	7/02/21
Rut Arnold Smith -----	7/27/21
Hudson Brooks Dreyer -----	9/01/21
Elouise Irene Monson -----	9/6/21
Allison Jean Shaul -----	10/05/21
Elaina Jo Reekers -----	10/21/21
Brooks Thomas Nelson -----	11/09/21
Kash Hans Herman Frehse -----	11/11/21
Alyvia Jade Kiefer -----	11/20/21

CHILDREN BORN IN 2022

Asher Leo Fischer -----	2/14/22
Avril Kay Fischer -----	2/14/22
Owen James Reimers -----	2/15/22
Vincent Allen Wilson -----	2/23/22
Laramie Lynn Carlson -----	3/18/22
Kellan Marcus Foth -----	5/24/22
Ryer Alma Jane Anderson -----	6/03/22
Athena Rose Laing -----	6/14/22
Hattie Mae Smith -----	6/27/22
Kruz Anthony Stone -----	6/27/22
Adeline Eve Bockelmann -----	8/17/22
Charlotte Annabelle Lamaak -----	9/20/22
Kais McCoy Deer -----	9/23/2022





LUTHERAN YOUTH FOR CHRIST (LYC)

LYC (High School):

A vision has been cast, and support for the vision has been accepted. It has been accepted by the number of youths that attend, continue to attend, and are eager for the next event to happen.

This year our LYC group is diving into the study "Callings for Life: God's Plan, your Purpose." Each meeting we range from 12-15 youth attending.

We had 8 Zion LYC youth, along with 1 friend and 1 cousin, attend the Iowa District West Senior Youth Gathering in Des Moines November 18th - 20th. These youth were led by Drake and Kosett Petersen. At the gathering the youth learned about how we respond to those that question our faith. What do we say, and how do we speak, to those living around us?

After a weekend in Des Moines, the LYC group, along with a lot of support from Pastor Flatau and parents: Darla Opheim, Rhonda Van Pelt and Amy Donahe, they served up an amazing Thanksgiving meal to our 70+ members on Sunday, November 20th.

Our LYC youth meet every 1st and 3rd Sunday for a meal, fellowship, devotion/study and fun from 6:00 - 7:30/8:00 PM. They also will meet on the 5th Sunday for movie nights.

Jr. LYC (Junior High Youth: 5th-8th grade):

Jr. LYC meets the 2nd and 5th Sunday from 5:00 -8:00 PM for a meal, activity, devotion/study and game. Changes to our times and days of meeting were made to accommodate the change to Wednesday night services. This year our Jr. LYC youth are working through the book "Growing as God's People: A Learning Experience Based on Luther's Small Catechism."

We had 5 youth attend the Iowa District West Junior Youth Gathering, "Called + Gathered + Enlightened", in Des Moines October 22nd and 23rd. Youth were shepherded by DCE Thomas Wilson at the gathering.

The Jr. LYC youth were invited to attend a lock-in, titled "Sticky Faith", December 30th - 31st at Zion. We had 19 youth attend the lock-in. 15 youth from Zion and 4 friends. The lock-in was prepared and led by DCE Thomas Wilson

Other Notes:

Both youth groups were invited to attend a large groups activity On June 12th. This was the end of year celebration for both groups. With money that was gifted to us to use for activities and education for the Jr. LYC and LYC groups from Mary Grebe. We had 14 youth attend the final event. We hit the road and played paint ball at Seven Oaks in Boone, and had fun at Sky Zone in Grimes. To finish off the event we stopped in Luther for dinner at Watcha Smokin.

Along with the End of Year Celebration, money from the Mary Grebe endowment went to purchase new furniture for the LYC room. After the paint and new carpet were completed over the summer, new convertible chairs, futons, bean bag chairs, tables and pillows were purchased to finish the room.





BOARD FOR EVANGELISM

The Evangelism Board needed extra help, so we asked Mary Plagmann to join our board of Amber Townsend, Pam Davis, Lynette Christensen, and Sharon Kuehnast.

A donation of \$300.00 was given to the Kindness Team for the Taft playground meal, and as needed, for Confirmation meals.

November 30, the Confirmation classes brought the Nativity to the front of the church during our first Advent service, since our weather was cold. Men set up the display outdoors later that evening. The board served hot chocolate and goodies.

December 4, the LYC presented the live nativity at the Parle's barn. Two hundred people came to see the true meaning of Christmas. Pastor Aaron read the Christmas story and choir members led our music. Goodies and drinks were enjoyed by all.

Evangelism was in charge of ordering and setting up Easter lilies and Christmas poinsettias in the Sanctuary.

Evangelism has decided to call our nativity complete, so we will not be adding to the display.

Look for our new project!

Evangelism would like to extend our sympathy to the Mary Plagmann family.





ZION'S KINDNESS TEAM

The "**Zion Kindness Team**" had a busy full One Year, in 2022. We have 12 members and are adding 4 more in 2023. We spread kindness to members of Zion in various ways, all year.

In January we began purchasing a single carnation in a vase for all members 90 + for the weekend prior to their birthday and placed them on the altar in their honor.

We also began a card ministry for various holidays, birthdays and more. We started sending Valentines, Easter, All Member Anniversary, and Birthdays over 80. Thanksgiving and Christmas cards are handmade.

In February 2022 our Team made and decorated 40 Black Forest Cakes (with some help) which we presold for Valentine's weekend and also held a Brunch that Sunday. We were able to donate \$2,425.00 to the Carpet Fund. Many positive comments for both and we will be doing it again in 2023 with the money raised going to the "New Landscaping project".

We all donated items to make a large Gardening Basket for the Camp Okoboji Auxiliary Meeting Silent Auction in April.

Tammy Kuehnast decorated jars and we filled them for May Baskets and delivered them to over 90 Members.

June 12th, we hosted a brunch and baby shower for DCE Thomas, Lisa and baby Vinny Wilson.

June 17th, we hosted a summer coffee with the proceeds going for food for the food pantry.

August 15th, with the added help of the Board of Ed and Evangelism we served supper to the construction workers at Wildcat Wonderland.

We started the confirmation year off with a supper for the confirmands and parents. Parents signed up to host the following weeks of suppers. This was a great addition to learning. Lori Stein organized and emailed the parents as reminders. All weeks are taken care of until Confirmation.

October, we delivered treat bags to members over 90. We also participated in the Trunk or Treat here at Zion.

Early in November we all brought items for the Wilson Benefit Silent Auction and supper.

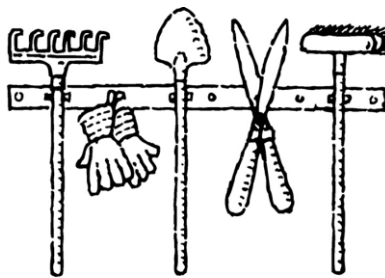
Before Thanksgiving, we filled bags with snacks for over 90 and shut-ins and some elderly also. As we delivered 30 bags, the people all were happy to see a smiling face and get some snacks.

We sponsored a Family for Christmas. December 4th Lori delivered it all to the Fairgrounds. We all brought clothes, blankets, toys, and snacks for the entire family to make them a nice Christmas. The Sewers for Jesus group added a quilt for the mom.

December 19th we all brought Homemade cookies and candies to put in 33 tins for Christmas and delivered them in the snow that afternoon, the people were so very happy to be remembered!

We had a very busy and great year meeting our "Kindness" goals.

If interested in joining us or have questions, please contact Bev in the church office!



Landscaping

ZION LUTHERAN CHURCH LANDSCAPE COMMITTEE 2022

The Landscape Committee continues to be the caretaker of the East, South and West sides of the church.

We trimmed, pruned and pulled weeds in the spring and the fall. We added mulch to the West side of the church last spring. We will be adding more mulch this next spring and spraying for weeds.

All of the overgrown shrubs and bushes have been removed from the South side of the church and new items will be planted this spring.

The Landscape Committee includes: Fred & Monnie Steigleder, Joan Arnold, Marlys Johnson, LeRoy & Jan Jorgensen, Joyce Thompson, Mardelle Vandevanter, and Mike & Barb Zabel.



L.W.M.L. ANNUAL REPORT

NEW OFFICERS FOR 2023

Co-Chairs - Cheryl Miller, Amy Frehse
 Secretary - Marlys Johnson
 Treasurer - Marilyn Lehrman

Zion Lutheran Women's League (LWML) consists of all female communicant members of the congregation - high school graduate age and older. This group was organized to develop and maintain greater mission consciousness among women of the synod and fulfills a vibrant roll in Christ's commission to the church. A new group of LWML members was formed - the Kindness Team. They send cards and other items to the senior members of the congregation when applicable and recognize the 90th birthday of Zion's membership. A group of members also formed - Sewers for Jesus. They make quilts on Monday mornings for people needing one on.

Banners were made when required and LWML Sunday was held with a noisy money collection. The Mission Committee was busy collecting hats, mittens, and socks, among other projects during the year. 38 boxes of goodies were sent to college students and military persons.

Immanuel Lutheran of Livermore is very short on members, so Trinity at Deer Creek helped host the Fall Rally. Zion LWML helped with the fall rally, supplying desserts for the noon meal. Rev. Pedro L. Lopez was the guest speaker. He is executive Assistant - Missionary at Large and pastor for two existing Hispanic congregations in the Buena Vista County area. The meeting was well attended.

The group met at Lutheran Family Service in Fort Dodge in December for brunch. It was good to spend quality time together with ladies from other groups of LWML members in our zone.

A vote was taken on holding the Gemütlichkeit Dinner. It was determined it would not be held. Because of this, donations from the congregation were requested in order to give to the charities supported by LWML. Due to the generosity of our members, we were able to give the following charities a monetary donation: Camp Okoboji, Lutheran Family Service, Beacon of Hope, D/SOAC, Lotus Project, Mission Central, Concordia Joint Seminary Fund, Shepherds Canyon Retreat Ministry, Orphan Grain Train, Siouxland Hispanic Ministry and IDW Hispanic Ministry.

LWML prayerfully hopes to continue to attain the aims of meeting their goals of Bible studies, Mission activities, helping others both physically and spiritually, and reaching out to those in need.

Secretary,
Marlys Johnson



Zion Lutheran Women's Missionary League Annual Financial Report 2022

Marilyn Lehrman, Treasurer

Balance January 1, 2022	\$9,285.27
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Receipts

Greeting Cards	\$1,104.00
LWML Mites Received	\$1,828.33
Monthly Offering Received	\$385.25
Rotary Top 20 Banquet	\$1,275.00
Tablecloth Use Reimbursement	\$50.00
Donation Received	\$15.00
2021 Gemutlichkeit Donations	\$350.00
2022 Gemutlichkeit Donations	\$3,222.00
Funerals Served (Kitchen fund)	\$1,025.00
	\$1,025.00

Total Receipts	\$9,254.58
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Expenses

2021 Gemutlichkeit Charities	\$2,750.00
IWD LWML Mites	\$2,160.83
Seminary Adopt a Student	\$600.00
Greeting Cards Purchased	\$698.25
Rotary Top 20 Meal Expense	\$377.20
Senior Class Gifts	\$162.00
Senior Class Breakfast	\$148.24
LWML IWD Zone Donation	\$50.00
LWML Spring/Fall Rally Offerings	\$50.00
LWML IWD Convention Offering	\$75.00
LWML IWD Convention Delegates	\$484.00
Confirmation Banners	\$113.68
LWML Quarterly Magazine (25)	\$150.00
LWML Sunday Bulletins/Mite Box	\$42.95
Mission Project Supplies	\$233.38
Postage - Mission Projects	\$277.68
Printing Expense-Checks	\$16.00
Dry Cleaning Expense	\$122.89
Supplies	\$24.16
IWD LWML Memorials	\$80.00
Kitchen Countertop (Kitchen fund)	\$3,000.00
Kitchen Supplies (Kitchen fund)	\$156.00
	\$156.00

Total Expenses	\$ (11,772.26)
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Total Cash on Hand Dec. 31, 2022	\$6,767.59
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LWML YEAR-END SUMMARY OF FUNDS

GENERAL FUND BALANCE as of Dec. 31, 2022		\$3,172.95
Kitchen Fund as of January 1, 2022	\$5,725.64	
Receipts		
Funerals	<u>\$1,025.00</u>	
Total Receipts	\$1,025.00	
Expenses		
Kitchen Supplies	\$156.00	
Kitchen Countertop	<u>\$3,000.00</u>	
Total Expenses	\$(3,156.00)	
KITCHEN FUND BALANCE as of Dec. 31, 2022		<u>\$3,594.64</u>
TOTAL Cash on Hand as of December 31, 2022		<u><u>\$6,767.59</u></u>

The following 10 charities will be receiving proceeds from the 2022 Gemutlichkeit Donations:

Beacon of Hope Shelter	Mission Central, Mapleton, IA
Camp Okoboji	Lotus Project, Vincent IA
LCMS Joint Seminary Fund	Shepherds Canyon Retreat
Lutheran Family Service	Orphan Grain Train
Domestic Sexual Assault Outreach	

The 10th charity was tied and the following will each receive one half:

Siouxland Hispanic Ministry	IDW Hispanic Ministry
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ZION LUTHERAN CHURCH CEMETERY COMMITTEE

The Zion Lutheran Church Cemetery is located approximately six miles southeast of Dakota City at the site where the country church was located. Rates for cemetery lots are as follows:

1/4 lot (1 grave) -----	\$300.00
1/2 lot (2 graves) -----	\$600.00
1 full lot (4 graves) -----	\$1,200.00

FINANCIAL REPORT - Jeff Kirchhoff, Treasurer

CHECKING ACCOUNT

Balance January 1, 2022 ----- \$1,767.53

Income: Deposits from Savings ----- \$2,000.00

Total Income ----- **\$2,000.00**

Expenses: Martin Flag Company ----- \$ 100.43

Jeff Kirchhoff (mowing) ----- 1,650.00

Safe Deposit Box ----- 37.00

Bank Charges ----- 7.37

Lawn Ranger (Weed control for 2021 & 2022) - 471.50

Menards (fertilizer) ----- 139.20

Total Expenses ----- **\$2,405.50**

Balance December 31, 2022 ----- **\$1,362.03**

SAVINGS ACCOUNT

Balance January 1, 2022 ----- \$5,940.47

Income: Interest on Savings ----- \$.61

Interest on CDs ----- 103.33

Donations ----- 1,262.27

Total Income ----- **\$1,366.21**

Expenses: Transfer to Checking ----- \$2,000.00

Balance December 31, 2022 ----- **\$5,306.88**

We have 6 CDs that total \$13,000.00

ZION LUTHERAN CHURCH ENDOWMENT FUND

The Zion Lutheran Church Endowment fund was formed in 1997. The purpose of the fund is to receive gifts and bequests and to use them for the mission and ministry of Zion Ev. Lutheran Church.

Committee Members for 2022:

Chairman Gary Peyton

Financial Secretary Ron Stolle

Secretary Dawn Parle

Members Kerry Burmeister

(Need an additional member on the committee.)

Ex-officio Members: Kent Stern, Tim McCartan

The Endowment principal always remains the same. Interest generated from the endowment can be used to help fund things that would fall outside of the normal church operating expenses.

We have added a second Endowment fund. This fund will operate the same way. The principal will always remain the same. Interest generated from this fund will go directly into the church operating fund to be used for normal operations.

ENDOWMENT FUND FINANCIAL REPORT

Value of Endowment Fund 1/1/22 ----- \$ 76,118.72

Value of Endowment Fund 12/31/22 ----- \$ 73,966.85

ENDOWMENT FUND CHECK BOOK INCOME AND EXPENSES 2021

Beginning Balance 1/1/2022 \$ 6,962.92

Income 3,407.23

Expenses:

Zion Lutheran (Don's Catering) 850.00

DCE 5,000.00

River Valley Orchard 1,050.00

River Valley Orchard 108.50

Total Expenses (\$ 7,008.50)

Ending Balance Check Book 12/31/22 \$ 3,361.65



The Lutheran Hour is a radio broadcast on KHBT FM, Humboldt. Zion supports all Sunday Broadcasts by members sponsoring a Sunday for \$31.50. The Evangelism Board will cover \$5 a broadcast when needed. You may also give memorials or donate to the fund in any amount. Checks should be written to KHBT Lutheran Hour Broadcast and can be left in Louise Hauck-Chinn's mailbox, or the church office.

Thank you for designating the Lutheran Hour Broadcasts as a memorial or a donation. It is so important to our shut-ins.

KHBT LUTHERAN HOUR ACCOUNT

Balance on hand January 1, 2022 ---- \$1,818.73

Weekly Sponsors that paid ---- 779.50

Payments to KHBT Expenses ---- 1,648.00

In 2022 6 Sundays did not have a sponsor.

Balance on hand December 31, 2021 ---- \$ 950.23

Louise Hauck-Chinn, Coordinator



ADULT CHOIR 2022 ANNUAL REPORT

***Sing joyfully to the Lord, all you lands;
serve the Lord with gladness;
come before Him with joyful song. Psalm 100:1***

Zion Adult Choir does this every time we meet. We sing together with joy to add beauty to the worship services. Zion choir holds regular scheduled rehearsals meeting at 5:15 p.m. to help our out of town members. Normally choir sings twice monthly and for Passion Week and Christmas Services. The choir led singing at the live nativity services this year in December at the Parle barn. It was a meaningful experience.

Confirmed members of Zion and adults who regularly attend Zion are invited and encouraged to participate in choir anytime throughout the year. We welcomed a few new members this fall, but are still right at 20 regular members. This is still a concern. It limits the kinds of music we are able to prepare, and dictates what music can be done at special occasions when some choir members are gone to celebrate with their families elsewhere. *As our membership gets older and people move away or retire from participating in choir, we encourage all who enjoy music to join us to continue this long tradition of music ministry at Zion.*

We appreciate your prayers, words of encouragement, and memorials to help this Zion ministry.

Mike Blair, Director

ZION'S ADULT CHOIR MEMBERS:

Soprano – Shirley Bakken, Nancy Blair, Donna Day, Marlys Johnson, Dawn Parle, Monnie Steigleder, and Bev Zinnel

Alto – Jenny Boswell, Keri Burmeister, Lynelle Hansen, Sandy Kirchhoff, Marilyn Kuehnast, Morgan Parle, and Jennifer Rolland

Tenor – Fred Arndt Jr., Michael Blair, Tammy Kuehnast, and John Michelson

Bass – Kerry Burmeister, Bruce Gunderson, Pastor Mark Hansen, and Jacob Parle

Director - Mike Blair

Accompanist - Nancy Blair

ZION LUTHERAN CHOIR FINANCIAL REPORT 2022

Ending Balance 12/31/2021 ----- \$1,298.94

Credits for 2022: Zion Lutheran Church Fund	\$1,095.00
Memorial - Nola Skow	\$ 70.00
	\$1,165.00

Debits for 2022: JW Pepper - Music	(127.13)
	(\$ 127.13)

Ending Balance 12/31/2022 ----- \$2,336.81

Nancy Blair
Zion Lutheran Choir



ZION LIBRARY - 2022

Donna M. Day, Librarian

The library supports the ministry of the congregation by providing inspirational materials for our daily use, educational materials for knowledge and faith growth and as a resource center. The library also serves as a place to spend quiet time reading, hold small committee meetings, and is used by the pastors for counseling members.

We encourage you to visit the library in 2023 and check out the materials available. Take advantage of this wonderful resource that Zion provides to help your faith grow.

Zion Library Financial Statement - 2022

Balance forward January 1, 2022	\$ 1,076.24
Debits	574.00
Credits	200.00
Balance on hand December 31, 2022	\$ 702.24

FRIENDS OF ZION

FRIENDS OF ZION

2022

Friends of Zion board from Zion Lutheran include: Mildred Torkelson, Keri Burmeister, Lisa Wilson, and Dee Stern.

At this time the Friends of Zion serve as a 4 person board. We sponsored Christmas baskets serving 8 families and other areas in the church.

FRIENDS OF ZION

a.k.a. ZION VOLUNTEER CLUB

2022

by Dee Stern, Treasurer

Balance January 1, 2022	- - - - -	\$ 5,187.25
Deposits	- - - - -	\$ 25.00
Debits	- - - - -	\$ 483.53
Balance December 31, 2021	- - - - -	\$ 4,728.72



"Teaching, Living, Sharing, and Serving
Jesus Christ, God's Son, Our Savior"

CAMP OKOBOJI ANNUAL REPORT

Camp Okoboji - 1531 Edgewood Drive - Milford, IA 51351

The Year in Review at Camp Okoboji:

January was the Family Ice Fishing Retreat. The Winter Games Family Funfest was held during the University of Okoboji Winter Games.

Work on Reuben, Issachar and Benjamin Cabins were ongoing throughout the winter. And, ready for occupancy by summer.

The Annual Meeting was held in April, with 2021 being considered a successful year. Youth Camp attendance was greater than the previous year. A Grocery Shower produced lots of food for the kitchen to use to feed the many campers during the year. The Auxiliary Theme Basket Auction netted enough funds to purchase the first piece of playground equipment for the new playground.

In May Volunteer Work Weekend was held so Camp could be ready for the busy summer season. Then again in October to prepare the cabins for winter.

The Auxiliary had their annual Quilt Auction and it received approximately \$15,000.00 to use for Camp needs.

Cub Weeks 1 and 2 were held in June and July. In August Family Camps were held. The summer staff was smaller, but they worked hard and got the jobs done.

Omelet brunches continued throughout the summer, with good attendance. Church services were held each Sunday from Memorial Day to Labor Day, with Ministers from various churches leading.

Outdoor Ed was the focus of education during September. The last 3 dorms were funded and will be completed during the winter months.

Once again, we thank everyone for donating Cans for Camp. We still enjoy collecting, sorting, and redeeming them for cash for Camp expenses.

Your Camp Representatives,
Ron and Mary Stolle

2022 GENERAL FUND ANNUAL REPORT

Tim McCartan, Treasurer

RECEIPTS

Advent Offering	1,785.00
Advent Supper - Board of Stewardship - New Camera	167.00
Ash Wednesday Offering	1,123.00
Baptism Donation	50.00
Birthday (Debt Retirement)	90.00
Building	60.00
Carpet Fund	4,925.00
Christmas Offering	3,170.00
Christmas Eve Offering	4,195.00
Church Renovations Fund	3,749.00
Church Renovation - Distribution Direct to Zion	4,000.00
Commodity Sales Direct to Zion	32,745.72
Debt Retirement	1000.00
Distribution Direct to Zion	11,075.77
Easter Offering	5,180.00
Evangelism - Easter Lilies	222.00
Evangelism - Live Nativity Donation	15.00
Evangelism - Poinsettias	180.00
Fellowship Coffee - July 24 - General Fund	180.00
Fellowship Coffee - July 31 - General Fund	197.75
Fellowship Coffee - August 14 - Current Expenses	200.00
Fellowship Coffee - August 21 - Debt Retirement	254.00
Fellowship Hall Rent	1,300.00
Food Pantry Donation	100.00
Friend/Families IN Need (FIN) Fund	3,731.00
Furnace Fund Donation	1,100.00
Good Friday Offering	1,625.00
Harvest Home	29,525.00
Harvest Home - Commodity Sales Direct to Zion	4,294.11
Home	296,679.23
Hurricane Ian Offering	691.66
Improvement Fund	550.00
Initial Offering	413.00
Interest Income	39.27
KHBT Lutheran Hour	680.00
Lent Offering	2,135.00
Lenten Supper - Council - Carpet Fund	324.00
Lenten Supper - Endowment Fund - Carpet Fund	392.00
Lutheran Witness Sub.	242.20
Maundy Thursday Offering	1,105.00
Memorials	5,821.22
Nativity - In Honor of Kenneth Underberg	25.00
New Year's Eve Offering	4,730.00
New Year's Offering	190.00
Northland Auto Customer Donation	100.00
Plate	5,984.72
Refund - Aramark	77.67
Refund - CPH	50.03
Reimbursement - Bibles	489.14

Reimbursement - Copies/Bulletins	20.00
Reimbursement - from DCE	37.41
Reimbursement - from Endowment	1,900.00
Reimbursement - IDW Endowment Fellowship Celebration	500.00
Reimbursement - Insurance Claim for Water Damage	4,554.27
Reimbursement - Internet	440.00
Reimbursement - from LWML - for Kitchen Counters	3,100.00
Reimbursement - from LYC	4,752.68
Reimbursement - Women's Bible Study Materials	1,350.00
Scholarship Fund Donations	36.00
Special Mission Fund	24.00
Sunday School 2022 Blue Bags & Offering - LFS	586.71
Sunday School Mission Fund	90.26
Sunday School Offering	143.69
Thanksgiving Offering	1,855.00
Thrivent Choice Dollars	4,896.00
Trinity-Deer Creek	19,182.00
Vacation Bible School Mission Offering	88.10
Vacation Bible School Donations	10.00
Vacation Bible School Registrations & T-Shirts	1,290.00
Vinny Wilson Benefit Proceeds	10,090.00
Women's Bible Study DVD Donation	60.00
Zion's Garage Sale	1,467.00
TOTAL INCOME	\$493,431.61

DISBURSEMENTS

Sharing the Gospel	\$ 24,999.96
District Mission Project	7,500.00
LCMS World Mission - Rev. Carl Hansen	1,200.00
Camp Okoboji	1,350.00
Lutheran Family Service	2,499.98
Humboldt County Ministerial	200.00
HCMA Building/Admin. UDMO/FP	1,200.00
People In Need	43.36
Families/Friends In Need	1,734.29
Pastor Aaron Flatau's salary	45,235.80
Housing	26,706.96
Car allowance	5,499.96
Concordia Plan: Health	28,564.25
Health Savings	1,700.00
Disability	1,409.40
Retirement	5,449.80
Accident Ins.	136.80
Pastor Mark Hansen's salary	39,920.04
Housing	25,999.92
Concordia Plan: Health	6,436.68
Disability	810.00
Retirement	-14,068.00

DCE Thomas Wilson salary	38,608.92
Housing	22,000.08
Concordia Plan: Health	23,052.12
Health Savings	1,700.00
Disability	1,358.88
Retirement	5,254.56
Secretary's Salary	23,477.91
Secretary's Disability	625.44
Secretary's Retirement	2,418.24
Secretary's Concordia Health	10,145.05
Health Savings	800.00
Secretarial Help	1,061.40
Janitor's Salary	17,762.80
Organist	3,300.00
Choir Director/Budget	700.00
Guest Speaker	921.80
Convention	404.00
SS, Med, - Employer	34,273.56
Bank Iowa Note Interest	1,099.34
Continuing Education	2,470.55
Pulpit & Service Supplies	16,847.89
Computer	8,659.10
Vacation Bible School	3,499.73
Sunday School	2,646.97
Sunday School Rally Speaker	902.22
Sunday School Supplies	553.62
Scholarship Savings Budget	500.00
Evangelism	1,520.08
Library	100.00
LYC	319.87
Jr. LYC	1,347.77
Bible Studies	252.99
Confirmation	2,259.67
Special Ministry Fund	372.61
Janitor Supplies	1,733.95
Maintenance & Repairs	34,391.97
Snow Removal	791.25
Lawn Care	2,807.19
Building Insurance	11,652.36
Telephone - Office & Internet	2,614.60
Telephone - Cell Phones	3,651.14
Utilities (Water & Garbage)	1,470.81
Utilities (Electric & Gas)	17,673.32
Copier Maintenance	5,752.25
Miscellaneous	2,461.86
Conferences	35.00
Meals	449.77
Website	768.88
Reimbursed Expenses	38,139.34
TOTAL EXPENSES	<\$570,140.06>



TREASURER RECAP

Thanks to the members of our congregation for making my duties as treasurer for the congregation a pleasant experience.

Tim McCartan, Treasurer

2022 Recap - General Fund

Beginning Balance January 1, 2022 -----	\$ 78,096.03
2022 Receipts -----	495,173.16
2022 Loan Proceeds -----	60,000.00
2022 Disbursements -----	(575,379.75)
Ending Balance December 31, 2022 -----	<u>\$ 57,899.44</u>

Total Cash and Investments Summary at December 31, 2022

General Checking plus Regular Savings -----	\$ 57,899.44
Edward Jones -----	13,126.84
Scholarship Savings -----	7,580.92
Endowment Fund Checking -----	3,361.65
Endowment Investments - Estimated -----	75,524.82
General Fund Investments - Estimated -----	18,087.34
TOTAL CASH AND INVESTMENTS at December 31, 2022 -----	<u>\$175,581.01</u>

Note Balance December 31, 2022 (Monthly Payments \$1,149.37) \$ 56,552.40

During 2022, Zion Lutheran Church borrowed \$60,000 on a fixed rate note from Bank Iowa to finance significant capital expenses incurred over the past year.

DEPOSITS - By Month 2022

General Checking Deposits

January	\$ 41,145.74
February	32,065.21
March	42,129.05
April	31,636.55
May	40,819.11
June	28,013.49
July	38,716.70
August	90,804.58
September	40,708.92
October	41,217.62
November	77,742.96
December (Includes interest on savings account.)	50,173.23
Total Deposits	<u>\$555,173.16</u>

The Church donations were consistent with the amount received in 2021. Expenses for the year increased by nearly \$75,000 as compared in 2021. Significant expenses for 2022 include flooring for \$12,869, \$2,126 for countertops, \$1,860 for bathroom repairs, and \$6,700 for painting.

MEMORIALS BY CATERGORY

DATE		AMOUNT
	<u>ADULT CHOIR</u>	
03/30/22	Nola (Skow) Krier	50.00
04/10/22	Victor Meyer	20.00
06/26/22	Lorraine Westfall	10.00
08/14/22	Helen Goodell	10.00
	TOTAL Adult Choir	\$ 90.00
	<u>CARPET FUND</u>	
01/09/22	Joe Vanderhoff	200.00
01/23/22	Ginny Johnson	20.00
02/06/22	Rich Williams	10.00
02/13/22	Richard Williams	30.00
03/13/22	Linda Detmering	30.00
03/30/22	Victor Meyer	20.00
	Marlo Westaby	100.00
04/10/22	Victor Meyer	20.00
05/01/22	Alice Gord	20.00
08/28/22	Judy Shelgren	50.00
09/11/22	Leo Kuehnast	20.00
11/23/22	Craig Lane	10.00
11/27/22	Doug Kunert	20.00
11/30/22	Doug Kunert	25.00
12/24/22	Doug Kunert	20.00
12/31/22	Doug Kunert	10.00
	TOTAL Carpet Fund	\$ 605.00
	<u>CEMETERY</u>	
01/09/22	Joe Vanderhoff	15.00
4/10/22	Donna Bradley	15.00
06/12/22	Cynthia Spellmeyer	15.00
08/14/22	Ardis Day	15.00
09/11/22	Leo Kuehnast	25.00
	TOTAL Cemetery	\$ 85.00
	<u>CHRISTIAN EDUCATION</u>	
08/07/22	Mason Naeve	10.00
	Steve Rasmussen	10.00
	TOTAL Christian Education	\$ 20.00
	<u>CONTEMPORARY MUSIC</u>	
03/30/22	Nola (Skow) Krier	50.00
04/14/22	Nola (Skow) Krier	10.00
	TOTAL Contemporary Music	\$ 60.00

FAMILIES/FRIENDS IN NEED (FIN)

03/06/22	Linda Detmering	100.00
04/10/22	Victor Meyer	105.00
05/15/22	Linda Detmering	5.00
	TOTAL FIN	\$ 210.00

FLOWERS

01/09/22	Anita Aljets	170.00
	TOTAL Flowers	\$ 170.00

GROWING IN CHRIST

01/09/22	Virginia Johnson	80.00
	TOTAL Growing In Christ	\$ 80.00

KHBT LUTHERAN HOUR

03/13/22	Victor Meyer	20.00
12/14/22	Loretta Dorhout	20.00
	Kevin Tellier	20.00
	TOTAL KHBT Lutheran Hour	\$ 60.00

LANDSCAPING

07/24/22	Betty Stein	125.00
09/25/22	Ellie Rippee	200.00
12/11/22	Diane Andersen	20.00
12/11/22	Denny Andersen	20.00
	TOTAL Landscaping	\$ 365.00

LWML MITES

03/13/22	Linda Detmering	100.00
03/16/22	Linda Detmering	20.00
	TOTAL LWML Mites	\$ 120.00

MUSIC

03/23/22	Nola (Skow) Krier	100.00
05/15/22	Nola (SKow) Krier	10.00
	TOTAL Music	\$ 110.00

NATIVITY SET

01/30/22	Steve Peters	20.00
02/06/22	Joyce Lee	10.00
02/13/22	Richard Williams	10.00
03/09/22	Linda Detmering	20.00
03/16/22	Donna Bradley	25.00
03/23/22	Nola (Skow) Krier	10.00
04/10/22	Victor Meyer	20.00
	Carol Ray	20.00
05/08/22	Carol Ray	40.00

05/29/22	Cynthia Spellmeyer	20.00
06/26/22	Cynthia Spellmeyer	40.00
	Lorraine Westfall	20.00
08/07/22	Regi Coen	5.00
08/14/22	Larry Askelson	250.00
	Ardis Day	10.00
09/11/22	Leo Kuehnast	25.00
10/16/22	Jeannette Underberg	25.00
11/13/22	Gordon Kirchhoff (Lamb)	861.22
11/23/22	Nadine Hockel	10.00
	Craig Lane	10.00
11/30/22	Doug Kunert	80.00
12/24/22	Ardis Day	500.00
12/31/22	Neva Helvick	10.00
	TOTAL Nativity Set	\$ 2,041.22

NON-DESIGNATED

04/10/22	Pastor Robert Snyder	25.00
05/01/22	Victor Meyer	600.00
05/29/22	Ken Burmeister	10.00
08/21/22	Mason Naeve	500.00
09/25/22	Ellie Rippee	100.00
10/02/22	Ellie Rippee	200.00
11/20/22	Helen Newbrough	120.00
	TOTAL Non-Designated	\$ 1,555.00

SUNDAY SCHOOL

03/09/22	Victor Meyer	200.00
04/10/22	Victor Meyer	50.00
	TOTAL Sunday School	\$ 250.00

OVERALL TOTAL MEMORIALS

\$ 5,821.22



Zion Lutheran Church Financial Secretary	
Marian Anderson	
Year-End 2022	
YTD	Fund Category
\$327,385.42	Home
\$5,097.99	Plate
\$19,182.00	Trinity Deer Creek
\$1,300.00	Fellowship Hall Rent
\$90.00	Birthday Fund
\$400.00	Improvement Fund
\$7,521.00	Debt Retirement
\$32,864.31	Harvest Home - Harvest Home Commodity
\$150.00	Donations - General
\$439.16	Initial Offering
\$216.04	Lutheran Witness
\$20.00	Zion Cemetery Fund
\$3,711.00	F.I.N. (Families In Need)
\$12,490.00	Renovations
\$1,388.10	VBS
\$233.95	Sunday School - Missions
\$759.75	General Fund - Church Coffee, Meal
\$100.00	Food Pantry
\$586.71	Lutheran Family Service (SS Christmas Program)
\$691.00	Hurricane Ian Donations
\$668.50	KHBT - Lutheran Hour
\$10,090.00	Vinny Wilson Benefit
	Reimbursements
\$97.67	copies / bulletins / postage / Misc.
\$156.00	Bibles / books / videos
\$1,743.14	Bible Study material
\$402.00	Poinsettias - Easter Lilies
\$4,554.27	Reimbursement Insurance Claim
\$850.00	Confirmation Banquet (Endowment Fund)
\$50.03	Refund from Concordia Publishing
\$440.00	Internet Reimbursement
\$4,790.09	LYC Expense Reimbursement
\$1,550.00	Endowment Reimbursement
	Memorials
\$5,877.72	Total Memorials
\$445,895.85	TOTAL

BUDGET FOR ZION LUTHERAN CHURCH

1. <u>SHARING THE GOSPEL</u>	
a. Missions	\$25,000
b. District Mission Project	7,500
c. Mission Support - Rev. Carl Hanson	1,200
2. <u>CARING FOR OTHERS</u>	
a. People in Need	0
b. Scholarship Savings	0
c. Camp Okoboji	1,000
d. Lutheran Family Service	2,500
e. Humboldt County Ministerial Assoc.	200
f. Building/Administration UDMO/FP	0
3. <u>THOSE WHO SERVE</u>	
a. Pastor's Salary	68,040
Housing	7,611
Offset	6,000
Utilities	3,000
Car	5,500
Health	27,890
Health Savings Account	2,000
Disability	1,396
Retirement	6,300
Accident	140
b. DCE	40,208
Housing	22,000
Offset	5,000
Mileage	1,000
Health	27,890
Health Savings Account	2,000
Disability	1,400
Retirement	4,910
c. Pastoral Help - Pastor Mark Hansen	28,600
Housing	26,000
Disability	800
Retirement	4,750
d. Secretary's Salary (Fed,St,S.S.)	30,369
Secretary Health	10,700
Secretary Health Savings Account	800
Secretary Disability	660
Secretary Retirement	2,565
Secretarial Help	1,000
e. Janitor's Salary (Fed,St,S.S.)	21,708
f. SS, Med - Employer	4,500
g. Organist	5,830
h. Choir Director	700
i. Guest Speakers	1,100
j. Conventions	1,500
k. Continuing Education	1,000

4. ADMINISTRATION

a. Vacation Bible School	1,500
b. Pulpit & Service Supplies	19,000
c. Computers	0
d. Sunday School	5,000
e. Sunday School Christmas Service	200
f. Sunday School Supplies	400
g. Evangelism	1,200
h. Stewardship	0
i. Library	100
j. LYC	3,500
k. Jr. LYC	2,000
l. Special Ministry Fund	0
m. Conferences	200
n. Meals / Banquets	300
o. Bible Study Material	1,500
p. Confirmation Material	2,500
q. Rally Sunday Speaker	3,000

5. CARING FOR GOD'S HOUSE

a. Janitorial Supplies	3,090
b. Maintenance & Repair	15,000
c. Snow Removal	3,090
d. Lawn Care (spray & fertilize)	1,500
e. Landscaping	2,000
f. Building Insurance	10,000
g. Workman's Comp. Insurance	2,100
h. Telephone - Office	1,900
i. Telephone - Cell	3,500
j. Water & Garbage	2,000
k. Electricity & Gas	15,000
l. Copier Maintenance	6,000

6. OTHERS

a. Interest on Operating Notes	13,700
b. Miscellaneous	0
c. Website	1,500
d. AV (Audio/Visual)	<u>0</u>

TOTAL

\$539,047

